



## Castle View Primary Sports Funding expenditure and impact report

2016-2017

**Our aims:** To improve attention rates, reduce obesity, develop strong healthy life choices by providing a breadth of opportunities both within the school and out of the school day to support all aspects of physical education and develop access to sport provision for all pupils.

**Actions identified for 2016-2017:**

- Continue to develop the subject knowledge of the PE lead to ensure PE and sports provision improves across the school.
- Ensure there is a minimum of 2 hours entitlement of physical activity each week and that there is progression and continuity throughout the curriculum.
- Improve access and participation levels to Inter-school competitions through partnerships with the cluster.
- Increase pupil's activity rates during lunchtime/playtimes.
- Review pupil's food choices and diets.
- Achieve the bronze school games mark.

**Key indicator :** The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 60 minutes of physical activity a day (30 active minutes) in a school day.

**Key indicator :** Broader experience of a range of physical activities (including understanding of healthy life choices) sports and activities offered to all pupils

**Key indicator :** Increased participation in competitive sport

Rationale	Action	Expenditure	Impact
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<p>To raise the participation levels of all children so that the majority take part in physical activity of at least 30 active minutes a day.</p> <p>Increase the range of sporting/PE opportunities open to the children.</p>	<p>To provide a greater variety of PE activities within school:</p> <p>Yoga (Rec and KS1)</p> <p>Balance bikes (Key Stage 1)</p> <p>Provide swimming earlier than previously; to Y3 pupils following a review of previous progress made by pupils.</p> <p>Bikeability (Y5/6)</p>	<p>£3,000 (delivered by specialist)</p> <p>£180 (staffing cost)</p> <p>£2,700 (swimming lessons and transport)</p> <p>£500 (staffing cost)</p>	<p>The subject lead has a programme of PE events planned throughout the year.</p> <p>The majority of Reception and KS1 pupils take part weekly (1 pupil remains reluctant, but has improved his participation level over time).</p> <p>Year 3 cohort 60 % Year 3 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres 50 % use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] 80 % perform safe self-rescue in different water-based situations</p> <p>All Reception pupils take part 100% participation. Balance and core stability increased for all pupils. (EYFS PD data)</p> <p>Attendance at events has increased. The vast majority of pupils are keen to attend and use playtimes to practise. There is a strong sense of team.</p>
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<p>To increase the number of intra-sport competitions to ensure greater opportunity for participation and competition within school in order to achieve the bronze sports games mark.</p>	<p>Attend Inter sport competitions and events through sports partnership package with 'Sports leadership academy'</p> <p>Dance, Archery, mini soccer, Tag Ruby, High 5 netball, Kwik Cricket, Tri Golf.</p> <p>Inter school cluster events attended: Bunting cup and South Peak Sports</p> <p>After school:</p> <p>Football club weekly</p> <p>Ju-Jitsu club weekly</p> <p>Weekly intra sports competitions introduced: boules and table tennis.</p>	<p>£1,000 (Highfield's) package price and £400 (Anthony Gell)</p> <p>£3000 (staffing/cover cost)</p> <p>£500 (staffing cost)</p> <p>£1,400 (staffing costs)</p>	<p>After school club attendance averages 20 pupils (22% of school population)</p> <p>Boules competition was very well received. The vast majority of KS 2 children took part.</p> <p>School achieved the 'Silver school games mark'.</p> <p>A culture of support and competitiveness throughout school is developing and being seen by more and more pupils as healthy.</p>
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**Key indicator :** The profile of PE (both physical activity/ability and healthy lifestyle choices) and sport being raised across the school as a tool for whole school improvement

Rationale	Action	Expenditure	Impact
To develop healthy food choices for life.	360 programme delivered to Y4 children by Derbyshire Dales specialist (10 week programme teaching pupils about healthy exercise with healthy food choices).  Review pupil's food choices and diets.	£200 (staff costs to support and train alongside)  The cost of the programme is covered by the sports package through Anthony Gell.	Improved catering service and food quality at lunchtimes has ensured greater energy levels in an afternoon. Uptake of school lunches has increased from 62 to 78.  Pupils are aware of healthy life choices for both exercise and diet.
Raise the profile of PE  Increase pupil's activity rates during lunchtime/playtimes.	Playground buddies trained and introduced across school.	£500 (staff costs, to oversee and support)	Playground buddies plan and deliver sporting activities during playtimes. There are a greater number of younger children who are active at playtimes and playing with older role models.
Raise the profile of PE and increased physical activity within the community.	Work with Derbyshire Dales – Active Dales to improve Physical Activity levels across the community.  Parents 10 week after school community sessions introduced.	£2 a week sessions introduced, subsidised by Derbyshire Dales.  £0. Funded by Derbyshire Dales.	Attendance varies from 6-8. Sessions well received and now run weekly with a variety of activities; Boxercise, Zumba, etc.

**Key indicator : Increased confidence, knowledge and skills of all staff in teaching PE and sport**

Rationale	Action	Expenditure	Impact
Continue to develop the subject knowledge of the PE lead to ensure PE and sports provision improves across the school.	Review areas of need within school. PE subject lead to attend training then disseminate across school.  Subject lead release time to plan curriculum coverage.	£1,400 (release time)	PE subject lead has received training on Dance, gymnastics, outdoor and adventurous activity.  The curriculum is planned across all year groups. There is breadth of coverage.  All pupils have access to at least 2 hours physical activity each week.
<b>Income</b>	<b>£9,000</b>	<b>Expenditure</b>	<b>£14,680</b>  <i>(pupil premium funding has been used to subsidise this and to give pupils greater access to opportunities and enrichment)</i>